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## I. Foreword



Dear friends, parents, colleagues, sponsors...

Let me present to you the report on activities and finances of Association for Early Intervention (AEI) in 2005. For eight years of existence of this organisation and fifteen years of service provision we have been fulfilling the program of early intervention for families with children with visual and multiple impairment called „Guidance“, in the whole Czech Republic.

In our report you will learn more about our clients and about services we provide for them. We will introduce our departments and show activities and projects realised in different regions. We have not only succeeded to maintain the quality and range of provided services on the level of previous years, but we have extended our target group in the Liberec region. We also engaged in organisation of series of seminars for local authorities and administration and provided expert comments to the law about social services (now already accredited). The financial report and information about our management of the budget both from state and from foundations and private donors create integral part of the report.

We hope this report will be interesting especially for those helping us from professional position or for believe that home based services are effective and efficacious way of helping families with children with disabilities and of prevention of institutionalised care.

Thank you.

Terezie Hradiková

Director of the Association for Early Intervention

## II. Examples from our calendar of events in 2005 or „What we do, when we are not in the field“



January:

- meeting of vision stimulation instructors in Prague and Olomouc
- community planning in Děčín

February:

- general assembly of the Association for Early Intervention in Prague

- „Tea“ – parents gathering in Ostrava Centre on the topic of „Children’s Perception and Movement“
- Presentation of Ostrava and Liberec Centres in the campaign „30 Days for Non-profit Sector“

March:

- seminar for parents / clients in Olomouc Centre „Integration in Regular Pre-school“
- fund-riser concert held by Lions Club for Plzeň Centre
- opening of new premises of Liberec Centre in the presence of the City Mayor

April:

- Parents Club in Brno Centre on the topic of autism

May:

- weeklong course for families from the Czech region, Holenský Dvůr, organised by České Budějovice Centre
- seminar „Early Intervention – Home-based Social Service“ as a part of Partnership Project in County Council Ústí nad Labem, organised by Prague Centre

June:

- seminar about early intervention for employees of social departments in Plzeň Centre
- opening of new premises of Brno centre, celebration of 15 years anniversary of foundation of the centre
- weeklong course for families from Moravian region, Rožnov pod Radhoštěm, organised by Olomouc Centre

August:

- participation on European ICEVI conference, Chemnitz, Germany

September:

- meeting of heads of all regional centres in Prague
- specialist meeting of Moravian centres, Olomouc

October:

- participation on international workshop on Early Intervention, Warsaw
- seminar for parents on integration, Prague Centre

November:

- participation on interdisciplinary conference on community planning – Ostrava Centre

December:

- seminar „Early Intervention – Home-based Social Service“ as a part of Partnership Project in County Council Hradec Králové, organised by Prague Centre
- St. Nicolas parties for families in Brno, Plzeň, Prague, Christmas gathering in Liberec and Advent gathering in Olomouc

### III. Mission and Goals of the Association for Early Intervention



The Association for Early Intervention is a non-government organisation providing professional services, support and assistance to families with young children with visual and multiple disabilities. It was founded in 1997 to take over the management of the operation of Early Intervention Centres which have been engaged in early intervention since 1990.

The Association implements the program called GUIDANCE, aiming to support the whole family (system), promoting self-reliance and fully exploiting the potential and abilities of each individual, based on support of the clients' goals. It provides parents (or carers) with information, services and therapies to help them to be competent, independent and responsible at educating and stimulating their children. Association promotes home-based services as effective prevention of institutionalised care. Family and child remain in their natural environment and community. The mission of Association also includes advocacy for the rights of parents of children with disabilities and upholding early intervention as an acknowledged service and separate discipline.

Organisation's goals

Long-term goals:

- maximal social integration of families/clients in their environment
- minimising the consequences of impairment on child development and on family situation

For the year 2005:

- maintaining stable quality and scope of services for target group
- propagating good practice of early intervention as an example of effective social service
- entrenching regional Centres as a part of a social services network acknowledged by regional authorities

To achieve our goals we in the year 2005 collaborated and negotiated with:

- Medical centres and clinics, to ensure continuous and smooth transition between different kinds of treatment for families and children. Early diagnostics and effective subsequent help can be achieved only by mutual collaboration.
- Client groups and client organisations. The Association protects their interests and helps them to enforce their rights. The Early Intervention Centres serve as a platform for meetings of parents who can thus share their experiences.
- Organisations and centres providing early intervention to other target groups (EIC Diakonie CČE, EIC Tamtam, STŘEP, Demosthenes, and Slezská Diakonie). Association of Workers in Early Intervention has become an acknowledged guarantor of quality of services and gives approval of quality to centres adhering in practice to Standards of early intervention. One of three secretaries of the Association was Mgr. Helena Janoušová from Prague Centre.
- Specialists from follow-up institutions – day care centres, foster homes, pre-schools and kindergartens, special education counselling centres, social care institutions...
- Early intervention providers abroad and international professional organisations (Visio, ELTE, University of Budapest (Mrs. Kristina Kovacz).
- International Council for Education of Visually Impaired – ICEVI; Perkins School for the Blind, MA, USA, and SENSIS International have contributed to the GUIDANCE Programme by sharing information, providing supervision, staff training and financial support.

- Non-government organisations and providers of social and health care services in the aim of equalizing of non-government sector (SKOK, Association NSQ, IN...)
- State administration – the Ministry of Labour and Social Affairs, regional councils
- Local authorities according to clients residence (municipal authorities, city halls)

## IV. Organisational Structure



Official address: Haštalská 27, 110 00 Prague 1, Czech Republic

General Assembly of AEI members

AEI Board: Chairwomen Helena Janoušová, members: Jan Petr, Martina Herynková, Jana Štvrtňová, Jana Štindlová

Statutory part

.....

Executive part

Executive director: Terezie Hradilková

Methodology Centre

Head: Director Mgr. Terezie Hradilková

Assistant of director, coordinator of financial agenda, coordinator of education and publishing

EIC Brno

Head: Mgr. Ivana Kudelová / Eva Dohnalová, DiS.

Services Coordinator

3 Early Interventionists

Early Interventionist – Vision Stimulation Instructor

Psychologist

EIC České Budějovice

Head: Mgr. Martina Papoušková

Services Coordinator

2 Early Interventionists

Early Interventionist – Vision Stimulation Instructor

Psychologist

EIC Liberec

Head: PaedDr. Alexandra Bečvářová

Services Coordinator, Equal Project Coordinator

2 Early Interventionists

Psychologist

EIC Olomouc

Head: PhDr. Dagmara Krutilová / Mgr. Pavla Burešová

Services Coordinator

2 Early Interventionists – Vision Stimulation Instructors

Vision Stimulation Methodist

EIC Ostrava  
Head: Petra Doleželová, DiS.  
Services Coordinator  
Early Interventionist  
2 Early Interventionists – Vision Stimulation Instructors  
Assistant

EIC Plzeň  
Head: Mgr. Miroslava Bartošová  
Services Coordinator  
Early Interventionist – Vision Stimulation Instructor

EIC Praha  
Head: Mgr. Helena Janoušová /Bc. Lucie Hubertová  
Services Coordinator, Financial Agenda Coordinator  
6 Early Interventionists  
Early Interventionist – Vision Stimulation Instructor  
Family Therapist – VTI Instructor

Honorary Members: MUDr. Anna Zobanová – ophthalmologist and Guarantor of Vision Stimulation Programme quality  
Milena Černá – director of Olga Havlová Foundation – Výbor dobré vůle (Good Will Board)

Honorary Board 2005:  
Vladimír Michálek – film director  
Prf. MUDr. Miloš Velemínský – paediatrician  
Anna Šabatová – public rights protection  
MUDr. Lumír Kantor PhD. – neonatologist

## V. Report on activities in 2005



### Clients

The clients of the Association for Early Intervention are families (parents or legitimate representatives) of children with visual and multiple disabilities at an early age (i.e. from birth until 4 years, children with multiple disabilities until maximally 7 years). Upper age limit may vary according to capacity of each regional centre. Considering the new school law from 2005 Association recommends ending early intervention for children with multiple disabilities at the age of school enrolment – at present only one year postponement is possible for children with multiple disabilities. Early Intervention Centre Liberec in 2005 realised and successfully terminated pilot project – extension of the target group on families with children with physical or mental impairment./\*

## Overview of clients:

Centre	Brno	České Budějovice	Liberec	Olomouc	Ostrava	Plzeň	Praha	Total
Clients in 2005	103	46	72 / *	56	61	34	142	514
Of whom with multiple disabilities	85	37	60	50	54	22	109	417
Of whom with dual impairment	3	3	6	1	4	0	11	28
Of whom in institutional care or other facilities	0	0	1	0	1	4	0	6
Of whom children enrolled in the vision stimulation programme	76	42	52	53	53	32	132	440
Clients – care started in 2005	20	11	27	16	17	10	23	124
Clients – care ended in 2005	15	9	8	23	14	9	13	91
Single parent families	9	0	12	2	8	2	15	48
Girls/Boys	41/ 62	20/ 26	30/ 42	22/ 34	29/ 32	16/ 18	64/ 78	22/ 292

/\* Number of families/clients of Liberec Centre without visual impairment: 5

## Services

The standard range of services of all the Centres comprises of:

Counselling

Family support

Child development support and stimulation

Advocating for rights and interests of the families

Provision of information, education and training

Following complex assessment of child's development and client's needs a corresponding Centre concludes with each client a contract about service provision

## Forms of Services:

- Mobile services: The key activity of EI Centres are home-based consultations; on clients request the consultation can also take place in educational setting or other local institution. Specially trained professionals - early interventionists – visit families and provide support and professional consultations to parents in their natural environment and accompany them in education of their children
- Centre-based services: vision stimulation, physiotherapy, occupational therapy, psychologist counselling, seminars for parents
- Lending of methodological material, books, toys and special aids
- Rolnička („Jingle bell“) magazine – on subscription
- Weeklong rehabilitation courses for families – alongside with special programme the course provides to parents an opportunity to share their feelings and experiences and find support and understanding – partly financed by parents' payments
- Supporting clients during their visits of institutions and professionals

According to capacity, professional background and clients interests the regional centres further provide therapies, and interdisciplinary services and support self help activities of clients:

- Therapies in family
- Therapies in Centre
- Group meetings of parents, seminars for parents, seminars for professionals...

#### Overview of Services provided by regional centres in 2005

Centre	Brno	České Budějovice	Liberec	Olomouc	Ostrava	Plzeň	Praha	Total
Number of complex assessments	26	14	30	26	33	16	31	176
Of which accepted	20	11	27	16	15	9	20	118
Number of home-based consultations	406	246	357	274	236	140	584	2243
Of which with another specialist	21	16	53	6	16	0	134	246
Of which other field consultations (in pre-schools etc.)	10	1	29	6	24	3	30	103
Number of centre-based consultations	19	7	64	12	20	38	96	256
Number of consultations in institutions:	5	0	8	4	4	19	0	40
Number of guided doctor or institutional visits with the client	3	0	9	0	2	0	43	57
Number of participants of week-long family courses (total/children with disability/siblings)	17/ 6/2	5/ 2/0	10/ 3/2	10/ 3/1	27/ 7/6	0 0	49/ 17/7	118/ 38/18
Number of functional vision assessments	40	22	45	43	40	18	87	295
Number of consultations for non-clients	7	16	-	9	-	10	-	-
First contacts	6	13	15	26	20	10	23	113
Charged consultations for non-clients and institutions	1	3	0	9	2	0	14	29

## Information

### Rolníčka (Jingle bell) Magazine

Rolníčka is an information bulletin published by Association for Early Intervention for parents of children with disability (our present and former clients).

It announces activities of regional EI centres, offers expert information from all areas of stimulation and education of children with visual impairment and serves as a platform for the parents' exchange of experience and ideas. Parents and professionals from institutions can find here information about toys and aids for children, hints, methods and interesting references, including information on social welfare. The production costs of this quarterly magazine are mostly covered by subscriptions. Since 2001 Rolníčka is published in a unified version and regional centres take turns in editing (March issue was edited by Ostrava Centre, June by Plzeň, September by Prague and December by Olomouc). Thanks to financial support by Nadační fond Českého rozhlasu (Czech Broadcast Foundation) and Diplomatic Ladies Association all issues were printed in high quality.

### Publishing

At the end of the year we published book Eliška – story of a deaf blind girl. Author of the text is Ivana Jarníková, mother of Eliška. In the book the story mingles with author's diary records and early interventionist's notes from home-visits. Book captures emotions of the whole family, describes pitfalls and successes in the care for Eliška, her progress from birth through discovering of the severity of her impairment, period of operation and programming of cochlear implant to first words. It covers the period from birth to six years. Book was published with the support of Hilton/Perkins Program of Perkins School for the Blind, Watertown, MA, USA through Conrad N. Hilton Foundation, Reno, Nevada. Book is sold at the price 140 CZK (plus postage and packaging if mailed). In addition to diary reports Mrs. Jarníková also video recorded various situations with Eliška. They are now being transformed into two short films (20 min) that will be published in 2006.

“About the Little Dog and Cat I, II” is an interactive book for low vision children with sticker parts designed by J. Janíčková and realised with financial support from Czech Broadcast Foundation Světluška. Book was printed in 200 copies (100 each part) and is to lend in all EI Centres.

As an internal material the AEI printed a brochure by M.T.Morse and L. Hyvärinen: Cortical Visual Impairment – CVI.

In addition to publishing we regularly update libraries of all our Centers. In 2005 the AEI bought or otherwise acquired for regional centres and the library of methodology centre over 30 Czech and foreign titles on professional topics or general information (dictionaries, instructions...). Publications are in regional centres available also for public (students, specialists), several were included in libraries for parents/clients.

For the occasion of 15th anniversary of early intervention in the Czech republic we printed new information leaflet on activities and services of AEI.

[www.ranapece.cz](http://www.ranapece.cz)

AEI's Web page serves to parents, professionals and all interested in the organisation. We announce vacancies and new publications here, express our acknowledgements to sponsors or publish interesting events – like photographs from visit of Aneta Langerová (the Czech



Superstar singer), the patron of Světluška fund-raising collection, on the family week course in Rožnov pod Radhoštěm. In 2005 the pages of each Centre were added. We succeeded to update the web every fortnight.

## VI. The Departments of the AEI



### Methodology Centre

Klimentská 2

110 00 Praha 1

Phone: 224 826 858 Mobile: 777 235 630, e-mail: [centrum@ranapece.cz](mailto:centrum@ranapece.cz)

Director of AEI: Mgr. Terezie Hradilková

Assistant of director: Jan Hradilek (From November Zbyněk Flekal)

Coordinator of Methodology Centre: Marie Hlavičková (From November Jitka Procházková)

Coordinator of Training and Publication: Anna Hladíková

Administration: Eva Malíková.

Bookkeeping is done by the firm Kočka, external payroll and staff agenda by Ing. Miroslav Polák.

### Early Intervention Centre Brno

Nerudova 7

602 00 Brno

541 236 743

mobile: 777 234 134

mobile in car: 777 234 034, 774240234

brno@ranapece.cz

### Early Intervention Centre České Budějovice

Jizerská 4

370 11 České Budějovice 2

385 520 088

mobile: 777 234 032

budejovice@ranapece.cz

### Early Intervention Centre Liberec

Matoušova 406

460 01 Liberec

485 109 564

mobile: 777 234 033, mobile in car: 777 234 133

liberec@ranapece.cz

### Early Intervention Centre Olomouc

Dolní nám. 38

771 00 Olomouc

585 222 921

mobile: 777 234 035

mobile in car: 777 234 135

olomouc@ranapece.cz

Early Intervention Centre Ostrava  
Nádražní 110  
702 00 Ostrava  
596 112 473, mobile: 777 234 036, mobile in car: 777 234 136, ostrava@ranapece.cz

Early Intervention Centre Plzeň  
Tomanova 5  
301 00 Plzeň  
377 420 035 mobile: 777 234 037, plzen@ranapece.cz

Early Intervention Centre Praha  
Haštalská 27  
110 00 Praha 1  
224 826 860, mobile: 777 234 131, praha@ranapece.cz

## VII. The AEI Team



Our team consists of parents/clients who are our partners in deciding about structure and quality of services; of employees who guarantee the quality of the service by their professionalism and approach and are the main agent of the organisation (and often its members); further of external contractors who help us to ensure flexibility and complexity of our offer and last but not least of specialists from other collaborating and related institutions who are an important support and ensure the continuity of care for families of children with disabilities.

In 2005 our employees were:

Bartošová Miroslava Mgr., Bartošová Zdenka Bc., Bečvářová Alexandra PaedDr., Brabcová Miroslava, Burešová Pavla Mgr., Čada Filip, Čechová Zuzana Bc., Dohnalová Eva DiS., Doleželová Petra DiS., Doskočilová Kateřina Mgr., Dunděrová Markéta Mgr., Dunděrová Martina Mgr., Fejfarová Jana Mgr., Flekal Zbyněk Bc., Gregorová Lucie DiS., Hálková Petra, Herynková Martina Mgr., Hladíková Anna Mgr., Hlavičková Marie, Hradilek Jan, Hradilková Terezie Mgr., Hrachovinová Petra, Hrázdilová Magda Bc., Hubertová Lucie Bc., Chalupová Pavla Mgr., Janoušová Helena Mgr., Jírovská Ivana PaedDr., Klicperová Hana Mgr., Kliková Jana Mgr., Kouřilová Věra, Kouwen Otto, Krutilová Dagmar PhDr., Kudelová Ivana Mgr., Kuchařová Jarmila, Kupilíková Lucie Ing., Magerová Lucie Mgr., Malíková Eva, Maráčková Petra, Mazancová Alena Mgr., Navrátilová Lenka, Novotná Hana, Nykodýmová Daniela, Papoušková Martina Mgr., Pavlíčková Hana DiS., Petr Miroslav, Petrová Olga, Pexiederová Alice Bc., Piklová Hana Mgr., Poláková Eva, Polanková Kateřina DiS., Procházková Jitka Bc., Sikorová Eva DiS., Skalická Markéta PaedDr., Slámová Silvie Bc., Solověvová Jana, Stanislavová Romana, Starečková Jiřina, Svobodová Klára Mgr., Šebelová Radka Mgr., Šindelářová Veronika Ing., Šňupárková Naděžda Mgr., Štvrtňová Jana Mgr., Theimerová Kamila, Trajerová Hana Ing., Tušlová Jana Mgr., Urbanová Milena Mgr., Vachulová Jana PaedDr., Vajčovcová Romana, Žlebková Edita.

External colleagues:

Bečvářová Monika Mgr., Bečvářová Vladimíra MUDr., Blažková Eva, Bodláková Jana, Bořánková Eva, Brabec Jiří, Brunátová Iva Ing., Bubeníčková Jana, Burešová Pavla Mgr., Čermáková Jiřina, Mgr., Dostál Bohuslav, Dostálová Martina, Dunděrová Martina Mgr., Fejkusová Helena, Fuksa Jiří Ing., Hemdrychová Martina, Hemzáčková Krista, Hladík

Tomáš, Holá Emilie, Holeček Pavel, Holoušová Marie MUDr., Horáčková Leona, Horák Jan Mgr., Hradilek Ludvík, Hrubínová Šárka Mgr., Jahnová Michaela, Jancíková Mária PaedDr., Janouš Petr, Kamencová Božena, Kamenská Jindřiška, Kantor Lumír MUDr. PhD., Ketmanová Karolína, Klouzková Markéta, Knížková Marcela Bc., Knop Jan Mgr., Kočandrlová Iva, Kochová Julie, Kochová Terezie PaedDr., Kolář Pavel Mgr., Komárek Michal Ing., Kopecká Jana, Krutilová Kamila, Kufr Jiří, Lábusová Markéta, Láfová Kateřina Mgr., Langerová Michala, Lánský Ivo Mgr., Lhotská Iveta, Libánská Drahoslava, Lomička Zdeněk, Luxová Libuše, Malíková Jana, Maňáková Eliška, Marek Vojtěch, Michálek Miroslav Ing., Miler Jiří PaedDr., Němcová Kateřina, Němcová Leona PhD., Nová Petra, Novotná Hana Mgr., Pastuchová Martina Mgr., Pecina Pavel, Pexiederová Pavla, Pinsner Pavel Bc., Polák Anton PhD., Rothová Eliška Mgr., Sejkorová Lucie, Skalová Pavla Mgr., Sláma Miloslav Ing., Smáková Hana, Stará Irena Mgr., Svoboda Jan PhD., Sýkora Marek Mgr., Šlahůnková Radka Mgr., Štichová Věra, Štvrtňa Michal, Švecová Hana, Švejdová Marie, Tomsová Jitka, Týnová Marie Bc., Uhrová Dana, Urbanová Milena Mgr., Vachule Filip, Vachule Marek, Vachule Robert Mgr., Vachulová Markéta, Valentíková Regina Mgr., Válková Zuzana MUDr. CSc., Vergner Robert, Vlková Simona, Všeticka Jan MUDr., Wiedenová Marie PhD., Zakoutová Andrea MUDr., Zobanová Anna MUDr.

We thank for help our colleagues on maternity leave, our family members and friends who help Association for Early intervention through their work, advice and support.

#### Overview of Employees of AEI:

Centre:	Number of employees	Fulltime equivalent
Methodology centre	5	4,6
Praha	10	6,8
Č.Budějovice	5	3,2
Liberec	6	5,3
Brno	9	6,1
Olomouc	5	3,4
Ostrava	6	4,6

## VIII. Financial Report



In accordance with Act No. 563/1991 Coll. on accounting our organisation maintains a double-entry accounting.

In 2005 bookkeeping was kept separately for following units:

8 centres (7 Early Intervention Centres and Methodology Centre)

11 orders – activities within the Association for Early Intervention

137 central and regional financial sources – projects

Financial outcome in 2005: loss of 1 002 thousand CZK.

Financial audit completed by Ing. Jana Kutilová in March and April 2006.

#### Structure of Costs and Revenues:

Costs	In thou. CZK	%
Wages and salaries	8279	43,17
Mandatory health and social insurance	2586	13,48

Consumption of material	2520	13,14
Energy consumption – electricity, heating	168	0,88
Petrol consumption	324	1,68
Repairs and maintenance	307	1,60
Travel expenses	365	1,91
Services	3346	17,45
Other social costs	148	0,77
Representation	89	0,46
Fees and taxes	5	0,03
Depreciation	727	3,79
Other costs	315	1,64
Total	19179	100

Revenues	In thou. CZK	%
State subsidies for operation	7635	42,00
Local administration grants	5768	31,73
EU grants	191	1,05
Firms and individual donors	442	2,43
Foundations in Czech Republic	831	4,57
Foreign foundations	377	2,07
Membership fees	3	0,02
Seminar and training revenues	5	0,03
Revenues from clients for services	63	0,35
Advertisement revenues	0	0,00
Jingle-bell subscription	55	0,30
Revenues from clients for family courses	186	1,02
Revenues from sale of property	0	0,00
Funds	2454	13,50
Interests	46	0,26
Other revenues	121	0,67
Total	17177	100,00

Costs of Home-based character of services (thou. CZK):

Purchase of 1 car	356
Petrol	324
Travel expenses	110
Operation of mobile phones	286
Cars insurance	174
Service and maintenance of cars	231
Total	1481

B) Share of regions on financing of the total costs:

The Capital Prague	780
Central Bohemian Region	460
South Bohemian Region	200
Plzeň Region	141
Karlovy Vary Region	76
Hradec Králové Region	200
Liberec Region	1000
South Moravian Region	368
Zlín Region	80
Olomouc Region	200
Moravian – Silesian Region	362

Financing of main commissions – activities of the AEI in 2005:

Commission No. 2 Czech Family Course

Revenues	113	(thou. CZK)	Clients' payments	32,66%
Costs	346	project No. 306 Sensis	80072	23,16%
Difference	-233	303 Rotary Club	17654	5,10%
		331 Diplomatic Ladies Association1	81285	52,43%
		102 Ministry of Labour and Social Affairs		
		“Family Competence”	66750	19,31%
		Total	345761	100%

Commission No. 3 Moravian Family Course

Revenues	73	(thou. CZK)	Clients' payments	26,74%
Costs	273	Project No. 210 City of Ostrava	60000	21,96%
		228 City of Olomouc	30000	10,98%
		306 Sensis	46263	16,94%
		300 Hilton / Perkins	64	0,02%
		0 Financial outcome	73080	26,75%
		102 Ministry of Labour and Social Affairs		
		“Family Competence”	63750	23,35%
		Total	273157	100%

Commission No. 13 Staff Training Seminar

Costs	65695	100%
Project No. 102 Ministry of Social Affairs “Family Competence”	1972	3,00%
100 Ministry of Labour and Social Affairs – operation	11711	17,83%
304 Foundation Wild Geese (Divoké husy)	512	0,78%
800 Donations	959	1,46%
300 Hilton / Perkins	50541	76,93%

Commission No. 0 – Early Intervention Services – Total Costs : 15 476 357,- CZK

Selected projects from commission 0:

Project No. 100 Provision of Early Intervention to Families with Children with Visual and Multiple Disabilities in the Czech Republic - 1.1.2005-31.12.2005

Budget: 12 225 000 CZK

Subsidy from Ministry of Labour and Social Affairs 7 132 900 Share on total costs % 59

Wages and salaries	4055080	56,85%
Mandatory social and health insurance	1398299	19,60%
Consumption of material	643530	9,02%
Consumption of energies, heating	17321	
Petrol consumption	25713	0,36%
Repairs and maintenance	48900	0,69%
Travel expenses	43272	0,61%
Services	867196	12,15%
Other social costs	0	0,00%
Representation	0	0,00%
Fees and taxes	900	0,01%
Depreciation	0	0,00%
Other costs	32689	0,47%

Share in financing commission No. 0:	
Ministry of Lab. And Soc. Aff. Subsidy	59%
Foundations	6,46%
Towns and Cities	12,25%
Regional governments	22,29%

Project 301- Poznám (I recognise) 2004-2005- home based vision stimulation

Budget:	1872604	100%
Český Rozhlas fund	1200000	64%
In 2004	406935,01	
In 2005	793064,99	
Wages and salaries	437351	55,14%
Mandatory social insurance	152372	19,21%
Consumption of material	131287	16,55%
Consumption of energies, heating	0	0,00%
Petrol consumption	9123	1,15%
Repairs and maintenance	0	0,00%
Travel expenses	9361	1,19%
Services	53571,99	6,76%

Project No. 328 – Partnerství (Partnership) 2005 –2006 – seminars about early intervention (with lecturing by parents/clients))

Budget: 1 439 000 CZK 100%

Český Rozhlas Fund 700000 49%

(In 2004: 397331,14)

In 2005 : 302668,86

## IX. Acknowledgements



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- program Functional Family

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### Contributions to regional projects:

#### České Budějovice

Regional Councils:  
Council of South Bohemia  
(Jihočeský kraj)

Towns:  
České Budějovice  
Dačice  
Jindřichův Hradec  
Lišov  
Pelhřimov  
Strakonice  
Veselí nad Lužnicí  
Brloh  
Dolní Dvořiště  
Kunžak

Malovice  
Strážný  
Suchdol nad Lužnicí  
Záhoří

Firms:  
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Private donors:  
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Mrs. Česká  
Mrs. Halasová  
Mrs. Kořínková  
Family Ritkova

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#### Liberec

Regional Councils:

Council of Liberec Region  
(Liberecký kraj)

Council of Hradec Králové  
Region (Královéhradecký kraj)

Towns:  
Liberec  
Česká Lípa  
Děčín  
Jablonec nad Nisou  
Jičín  
Jiříkov  
Nová Paka  
Trutnov  
Úpice

Ahold ČR, a.s. – Hypernova  
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Liberec

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Firms:  
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Oaza-net, s.r.o.  
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Kompakt Poděbrady  
McDonald's Liberec

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**Olomouc:**  
Regional Councils:  
Council of Olomouc Region  
(Olomoucký kraj)  
Council of Zlín Region  
(Zlínský kraj)

Towns:  
Olomouc  
Kroměříž  
Morkovice – Slížany  
Přerov

Vizovice  
Bezuchov  
Bochoř  
Dolní Újezd  
Dub nad Moravou  
Francova Lhota  
Hlubočky  
Lutín  
Rohozná  
Ústín

Firms:  
Mapei s.r.o.  
Kazeto s.r.o.

Private donors:  
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Family Šnejdrle

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**Ostrava:**  
Regional Councils:  
Council of Moravian-Silesian  
Region (Moravskoslezský kraj)

Towns:  
Ostrava  
Havířov

Ostrava – Polanka  
Moravská Ostrava a Přívoz  
Ostrava - Poruba  
Bystřice  
Vendryně  
  
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**Praha**  
Regional Councils:  
Council of Central Bohemia  
Region (Středočeský kraj)

Towns:  
Praha City Municipality  
Praha 1  
Praha 2  
Praha 5  
Praha 6  
Praha 10  
Praha 13  
Benešov  
Beroun  
Brandýs nad Labem  
Dobříš  
Duchcov  
Hořovice  
Hrobčice  
Jaroměř  
Jirkov  
Klečany  
Kolín  
Kralupy nad Vltavou  
Litoměřice

Litvínov  
Louny  
Lysá nad Labem  
Mníšek pod Brdy  
Most  
Nižbor  
Nymburk  
Příbram  
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Žatec  
Bystřany  
Dobré  
Kněžičky  
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Nižbor  
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Petr Jan  
Tlach Václav

Family Hron  
Family Zafirovský

Student Theatre Podpsa  
Rotary Club Praha - Staré  
Město

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**Plzeň:**

Regional Councils:  
Council of Plzeň Region  
(Plzeňský kraj)  
Council of Karlovy Vary  
Region (Karlovarský kraj)

Towns:  
Plzeň City Municipality  
ÚMO Plzeň 1  
ÚMO Plzeň 2

ÚMO Plzeň 3  
ÚMO Plzeň 4  
Cheb  
Kolinec

Firms:  
Coca-Cola Beverages ČR, spol.  
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Vodárna Plzeň, a.s.

Foundations:  
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**Brno**

Regional Councils:  
Council of South Moravia  
Region (Jihomoravský kraj)  
Council of Zlín Region  
(Zlínský kraj)

Towns:  
Brno  
Brumov-Bylnice  
Břeclav  
Kyjov  
Polička  
Polná  
Velké Meziříčí  
Znojmo  
Žďár nad Sázavou  
Batelov  
Benetice

Borač  
Bořetice  
Braníšovice  
Jimramov  
Hluboké Mašůvky  
Kaly  
Lančov  
Lednice  
Milonice  
Nové Veselí  
Prušánky  
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Sudice  
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Trtěnice  
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Rotary Club